

East Wakpamni College Center
 STRATEGIC PLAN:
 AY 2013-2018
 (Date Prepared: September 17, 2013)

VISION STATEMENT

The East Wakpamni College Center strives to become an active and involved community leader which provides exceptional and outreach services in the partnership with the greater East Wakpamni District.

MISSION STATEMENT

The East Wakpamni educates future leaders of the Oglala Nation and helps to rebuild the Lakota Nation through Education.

Strengths

- ❖ Individualized attention in classrooms
- ❖ Customized instructions
- ❖ Small Class Size
- ❖ Open Door Policy
- ❖ Strong Active Local Board

Weaknesses

- ❖ Small Elderly Community
- ❖ Lack of Housing
- ❖ Limited resources for Staff development

Opportunities

- ❖ Recruit Outside Students
- ❖ Getting dorms

Threats

- ❖ Decrease in community population
- ❖ Changes to Pell requirements
- ❖ Lack of employment
- ❖ Job security

STRATEGIC GOALS

STRATEGIC GOAL 1: Increase retention

Objective 1.1: East Wakpamni College Center Staff will monitor attendance better.

Objective 1.2: East Wakpamni College Center Staff will do student monitoring for classes.

Objective 1.3: East Wakpamni College Center Staff will provide tutoring before or after classes for students.

STRATEGIC GOAL 2: Increase enrollment

Objective 2.1: East Wakpamni College Center will work with Gordon-Rushville high school students to communicate standards and prepare student for academic entrance requirements.

Objective 2.2: East Wakpamni College Center will strive to have more community activities.

Objective 2.3: East Wakpamni College Center will start a community letter about things happening at their local college center.

STRATEGIC GOAL 3: Increase Lakota Perspective

Objective 3.1: East Wakpamni College Center will provide more Lakota ceremonies for the students.

Objective 3.2: East Wakpamni College Center will provide Lakota Activities like the Lakota Language, Hand games, etc.

Objective 3.3: East Wakpamni College Center will start having student Pow Wows.

STRATEGIC GOAL 4: Increase Student involvement

Objective 4.1: East Wakpamni College Center Staff will improve communication with their students.

Objective 4.2: East Wakpamni College Center will have more Student Organization Meetings.

Objective 4.3: East Wakpamni College Center will host more activities for the East Wakpamni College students to participate.

STRATEGIC GOAL 5: East Wakpamni College Center

Objective 5.1: East Wakpamni College Center will strive to have more tutoring labs for the students who may need them.

Objective 5.2: East Wakpamni College Center will have additional computers/laptops that the students may use for their classes.

Objective 5.3: East Wakpamni College Center will have more community outreaches.

East Wakpamni College Center

ANNUAL ACTION PLAN:

AY 2013-2014

OLC Strategic Goal 1:				
Graduate students who have the necessary skills for Indian Country jobs.				
EWSS Strategic Goal 1: Increase Retention				
EWCC Strategic Objective 1: Meet the needs of students that are battling to reach their goals.				
Strategies	Criteria	Assessment Tools	Results	Use of Results
Visit with students about attendance, monitor their attendance weekly.	Increase retention by 2%	Log of students, student files, OLC reference web.	Students were aware of attendance issues to help successfully complete classes	EWCC will use the results to help further retention efforts. Attendance issues resolved early will prevent the students from being dropped.
Strategy 2: Visit with students to see if they are struggling, visit with their instructors.	Increase retention by 2%	Early Alert with instructors.	Five early alert forms completed. Two students completed classes of the Five	EWCC will use the results to help further retention efforts. Students will know what is expected of them to successfully complete classes.
Strategy 3 Let the students know that there is tutoring and when it is available.	Increase retention by 2%	Log sheets by Peer Mentor Tutor Surveys of Students	75% of the students were aware of tutoring. Four students successfully completed classes that were tutored	EWCC will use the results to help further retention efforts. Students struggling with the necessary skills to complete their classes will be helped with tutoring.

2. FRINGE (30%)	2	4000	250	6990	28,403	BIA/PL 471
3. EWCC OPERATIONS						
a. Staff Travel	2	4000	250	7000	2,000	BIA/PL 471
b. Adjust Travel	2	4000	250	7001	3,300	BIA/PL 471
c. Workshops	2	4000	250	7014	200	BIA/PL 471
d. Supplies	2	4000	250	7050	3,000	BIA/PL 471
e. Maintenance	2	4000	250	9963	4,000	BIA/PL 471
f. Phone	2	4000	250	9970	1,900	BIA/PL 471
g. Electric	2	4000	250	9972	4,200	BIA/PL 471
h. Propane	2	4000	250	9973	4,000	BIA/PL 471
i. Water & Sewer & Waste	2	4000	250	9974	1,500	BIA/PL 471
j. Local Board Stipends	2	4000	250	9980	3,900	BIA/PL 471
k. Textbooks	1	1000	250	7050	200	TUITION
4. Student Organization	3	2100	250	8000	1,053	TUITION

East Wakpamni Center Total:

152,333

